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Memorandum

To: Superintendents

From: Dr. Judith D. Fillion, Director
Division of Program Support

Date: March 21, 2001

Subject: Technology Literacy Challenge Fund Subgrants – Round 5

Today recommendations were made to the State Board of Education for TLCF – Round 5 awards. A total of eighty-four proposals were received. Awards will be made to school districts according to the attached schedule. This information is published at nheon.org/oet/oethome.htm.

The **hardware** applications were rated according to the rubric that was part of the Request for Proposals. All applying school districts with ten or higher need points were recommended to receive funding for multimedia computers to reach a ten to one student to modern computer ratio. Requested funding for networking not eligible for E-Rate reimbursement was also approved.

All applications for the **professional development** products, specifically Connected University and Teacher's Tech Tutor, met the criteria in the application.

Applications for **special projects** were divided according to the category they had applied for. These categories included: Hands-on professional development programs (up to \$10,000), services for students (up to \$10,000), innovative uses of technological expertise (up to \$5,000), after school or community programs (up to \$10,000), district-wide information management systems, including applications to create a Competency Based Transcript (up to \$50,000), and district collaboration with the Office of Educational Technology to disseminate statewide initiatives (up to \$100,000). In the review of these special project proposals heavy emphasis was placed upon the application criteria specified in the Request for Proposals:

- ✓ School districts should be able to demonstrate their progress in the areas of professional development for the integration of technology into the curriculum and procurement of modern hardware.
- ✓ This is not intended for those districts struggling to reach a ten to one student to multimedia workstation ratio unless there is a professional development focus.
- ✓ These awards are offered for technology projects aligned with a school district technology plan.
- ✓ The project must be tied to the school district technology plan, evidence appropriate personnel to oversee the project, and give strong evidence for project sustainability beyond the project period.
- ✓ A special project must have measurable outcomes by the end of the project period and be a new endeavor for the school district.

Only those projects meeting these criteria were funded.

**New Hampshire Department of Education - Office of Educational Technology
Technology Literacy Challenge Fund Awards - Round 5
March 21, 2001**

*indicates may apply for additional funds should roll-over monies be available. +includes additional funds for purchase of assessment tool

DISTRICT	SAU	EES	REG	Classroom Connect	Vital Knowledge			Special Projects				Hardware	
				# CU site licenses	Passwords @ \$10	Sets @ \$1,350	Admin @ \$25	Professional Development	IMS/CBT	Student Services	Community Project		
AMHERST	39	2	SW	2									
ANDOVER	46	19	LR	1									
ASHLAND	02	16	LR	1	28		1			\$9,000.00*			
AUBURN	15	9	SC					\$8,700.00					
BARNSTEAD	51	26	LR	1									
BARRINGTON	74	27	SE	1						\$9,888.00			
BARTLETT	09	13	NC					\$10,000.00					
BERLIN	03	29	NC	1		1							
CAMPTON	48	15	LR	1		2							
CANDIA	15	19	SC	1		2							
CHESTERFIELD	29	14	SW	1	100		1						
CLAREMONT	06	27	SW	1	201	1		\$10,000.00					
COLEBROOK	07	26	NC	1	25		1						
CONCORD	08	12	LR	1									
CONWAY	09	15	NC	2				\$9,849.00					
CORNISH	06	17	SW	1		1							
DEERFIELD	53	16	LR	1		1		\$8,700.00					
DERRY	10	19	SC	2				\$9,860.00					\$100,862.22
DRESDEN	70	2	SW	1									
EPPING	14	20	SE										
FALL MOUNTAIN	60	19	SW	1				\$99,994.96					\$51,062.00
FRANKLIN	18	28	LR	2	120	1		\$8,530.00					\$194,700.00
FREMONT	14	16	SE	1		1							\$33,643.50
GILMANTON	30	18	LR	1							\$5,000.00*		
GORHAM	20	17	NC			1							\$26,000.00
GOSHEN-LEMPSTER	71	25	SW	1						\$6,260.00			
HAMPSTEAD	55	5	SC	1									
HAMPTON FALLS	21	2	SE	1	30		1						
HARRISVILLE	29	5	SW	1	25		1						

DISTRICT	SAU	EES	REG	Classrom	Vital Knowledge			Special Projects				Hardware	
				Connect	# CU site licenses	Passwords @ \$10	Sets @ \$1,350	Admin @ \$25	Professional Development	IMS/CBT	Student Services		Community Project
HAVERHILL	23	28	NC				1					\$10,000.00	
HILL	18	24	LR	1	5		1		\$845.00				
HINSDALE	38	30	SW	1									
HOOKSETT	15	10	SC	1			3						\$141,400.00
HOPKINTON	66	5	SW	2	60			1					
INTER-LAKES	02	11	LR	1									
JAFFREY-RINDGE	47	21	SW	4	231			1					
KEARSARGE	65	6	SW	1	40			1	\$10,000.00				
KEENE	29	14	SW	3	280			1	\$9,651.70				\$5,940.00
LACONIA	30	22	LR	1					\$9,600.00				
LEBANON	88	12	SW	2					\$179,510.80 +				
LIN-WOOD	68	21	NC										
LYME	76	1	SW	1									
MANCHESTER	37	22	SC	5									\$107,412.00
MARLBOROUGH	29	25	SW	1	50			1					
MARLOW	29	21	SW	1	25			1					\$4,650.00
MASCENIC REG	63	24	SW	2									\$26,800.00
MASCOMA VALLEY	62	17	LR	2	40		1						\$72,600.00
MERRIMACK	26	10	SC	4									
MERRIMACK VALLEY	46	20	LR	2	30		1						
MILFORD	40	18	SW	1							\$9,750.00		
MILTON	64	29	SE	1									\$20,880.00
MONADNOCK	38	21	SW	1									
MONROE	76	7	NC				1						\$10,560.00
MOULTONBOROUGH	45	12	LR	1						\$41,349.40			
NASHUA	42	12	SC	3	700			1	\$10,000.00				\$104,700.00
NELSON	29	10	SW	1	25			1					\$4,455.00
NEWFOUND AREA	04	21	LR	2			5						\$98,670.00
NEWMARKET	31	22	SE	1	19		2						\$35,355.00
NEWPORT	43	22	SW	2	30			1			\$9,969.00		
NORTH HAMPTON	21	4	SE	1									
NORTHWOOD	44	14	SE	1									
NOTTINGHAM	44	14	SE	1									

DISTRICT	SAU	EES	REG	Classrom Connect	Vital Knowledge			Special Projects				Hardware
				# CU site licenses	Passwords @ \$10	Sets @ \$1,350	Admin @ \$25	Professional Development	IMS/CBT	Student Services	Community Project	
OYSTER RIVER	05	8	SE	2				\$10,000.00				
PELHAM	28	9	SC	1								
PEMBROKE	53	19	LR	1								\$25,200.00
PITTSFIELD	51	29	LR	1				\$9,948.00				
PLYMOUTH	48	21	LR	1								
PORTSMOUTH	52	10	SE	1								
RAYMOND	33	25	SE	1								\$30,630.00
ROCHESTER	54	27	SE	2								\$45,200.00
SALEM	57	8	SC	2					\$20,375.00			
SANBORN REGIONAL	17	15	SE					\$9,900.00				\$33,825.00
SEABROOK	21	22	SE	1								\$17,902.25
SHAKER REGIONAL	46	20	LR					\$9,978.00				\$34,750.00
STRAFFORD	44	13	SE	1								
STRATFORD	58	29	NC	1		1						
SUNAPEE	43	17	SW	2	20		1		\$14,902.33*			
TIMBERLANE	55	11	SC	1				\$10,000.00				
WEARE	24	17	SW	1								\$33,000.00
WESTMORELAND	29	7	SW	1	25		1					\$6,600.00
WINCHESTER	38	30	SW	1								
WINDHAM	28	2	SC	1								
WINNACUNNET COOP	21	9	SE									
WINNISQUAM	59	24	LR	2				\$9,900.00				\$27,900.00
TOTALS				104	2109	27	16	\$444,967.46	\$85,626.73	\$40,867.00	\$10,000.00	\$1,294,696.97

New Hampshire Department of Education - Office of Educational Technology
 Technology Literacy Challenge Fund Awards - Round 5
 March 21, 2001

			<u>Professional Development</u>	<u>Awards by Category</u>
Connected University	104 Site Licenses	@ \$2450.00	\$254,800.00	\$254,800.00
Vital Knowledge	2109 Passwords	@ \$10.00	\$21,090.00	
	27 Sets	@ \$1350.00	\$36,450.00	
	16 Administrator Passwords	@ \$25.00	\$400.00	
	Total Vital Knowledge		\$57,940.00	\$57,940.00
Special Projects	Professional Development	\$444,967.46	\$444,967.46	
	IMS or CBT	\$85,626.73		
	Student Services	\$40,867.00		
	Community Program	\$10,000.00		
	Total Special Projects			\$581,461.19
Total Awarded for Professional Development			\$757,707.46	
Hardware				\$1,294,696.97
Grand Total Round 5				\$2,188,898.16
Federal Funds Received for Distribution to School Districts Round 5			\$2,137,500.00	
Current Roll-over Dollars Available for Distribution to School Districts			51,398.16	
Total Available Funds				\$2,188,898.16

Applications by Region:				
	<u>Districts</u>	<u>Applied</u>	<u>Not Funded</u>	<u>Funded</u>
	Lakes	20		20
	North Country	9	1	8
	Southeast	12	2	10
	South Central	17		17
	Southwest	26		26
		84	3	81